From: Henderson, Tony < Tony. Henderson@sfmta.com>

Sent: Monday, March 30, 2020 11:32 AM

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Subject: Balboa Mitigation Estimates - DA NEGOTIATION PERIOD PRIVILEGE

Hi Liz & Leigh,

I've checked with my colleagues and below are the estimates for the proposed Balboa Reservoir transit mitigation measures.

Ocean/Brighton (left turn arrow) - \$25K Ocean/Plymouth (left turn arrow) - \$25K Frida Kahlo boarding island - \$150K

These are 2020 dollars and should be indexed for inflation moving forward.

Please let me know if you have any questions. I've copied Manito since he's the one who developed these estimates.

Thanks, Tony

## Tony Henderson, PE, PTOE

Transportation Engineer Sustainable Streets Division

NOTE: I have been temporarily re-assigned to the COVID-19 response team and will be delayed in responding to routine emails. If you need immediate assistance, please contact Britt Tanner at britt.tanner@sfmta.com.



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